



# CITIZENS' BUDGET

## MINISTRY OF FOREIGN AFFAIRS AND EXPATRIATES

2025

**Vision:** The establishment of an independent Palestinian state with Jerusalem as its capital, in accordance with international resolutions.

**Mission:** To achieve the national rights and objectives of the State of Palestine and to preserve and build on Palestinian achievements in all international and regional arenas. Thus, the Ministry of Foreign Affairs is aimed at creating an effective and innovative diplomatic, political and legal mechanism to establish a political, administrative, legal and diplomatic character for the State of Palestine in all regional and international arenas and platforms.

### Strategic goals:

**One:** Highly efficient consular affairs in the Ministry and embassies, based on modern methods and technologies and which cover all fields inside the homeland and abroad.

**Two:** Management of foreign policy and development of foreign diplomatic action that serve the interests of the Palestinian people.

**Three:** Management of the Ministry through advanced technology, in line with a national policy agenda and sectoral strategies.

### Programs:

- Consular program
- Diplomatic program
- Administrative program
- Employees not distributed among programs

### 2025 Public Budget

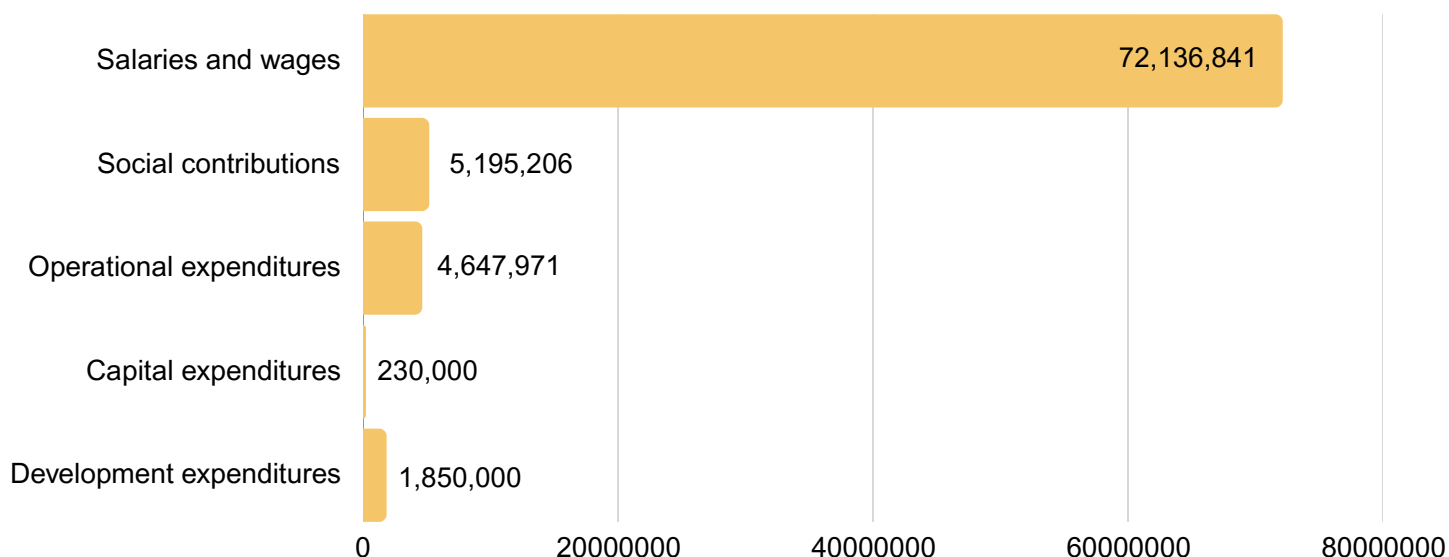
The Ministry of Foreign Affairs and Expatriates budget was **ILS84,060,018, or 0.45%** of overall expenditures in the 2025 public budget

#### 2025 Ministry of Foreign Affairs and Expatriates budget according to item/ILS

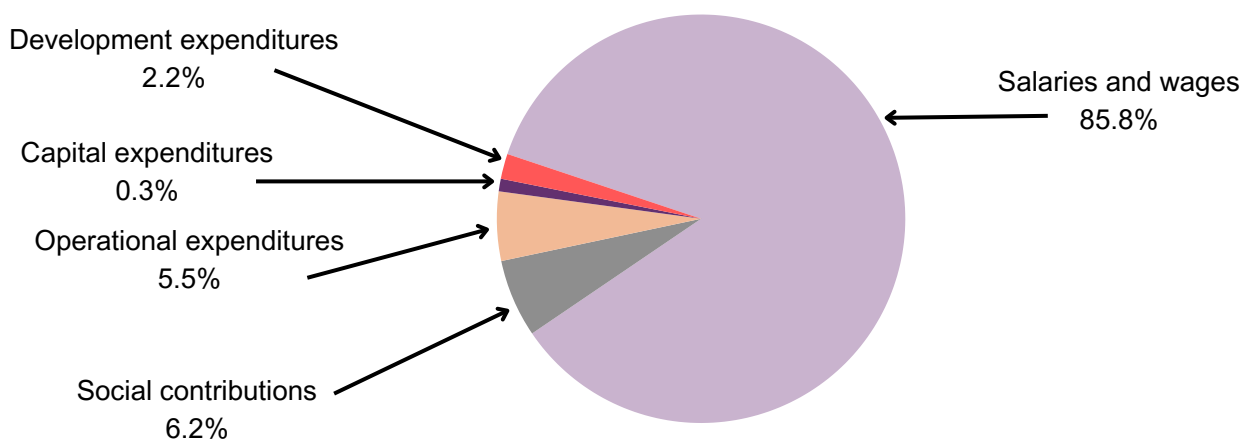
Item	Budget/ILS	Percentage
Salaries and wages	72,136,841	85.8%
Social contributions	5,195,206	6.2%
Operational expenditures	4,647,971	5.5%
Capital expenditures	230,000	0.3%
Development expenditures	1,850,000	2.2%
<b>Total</b>	<b>84,060,018</b>	<b>100%</b>

**Note:** The government approved this year's budget as an emergency cash budget to be spent according to available cash flows from the treasury.

## 2025 Ministry of Foreign Affairs and Expatriates budget items/ILS



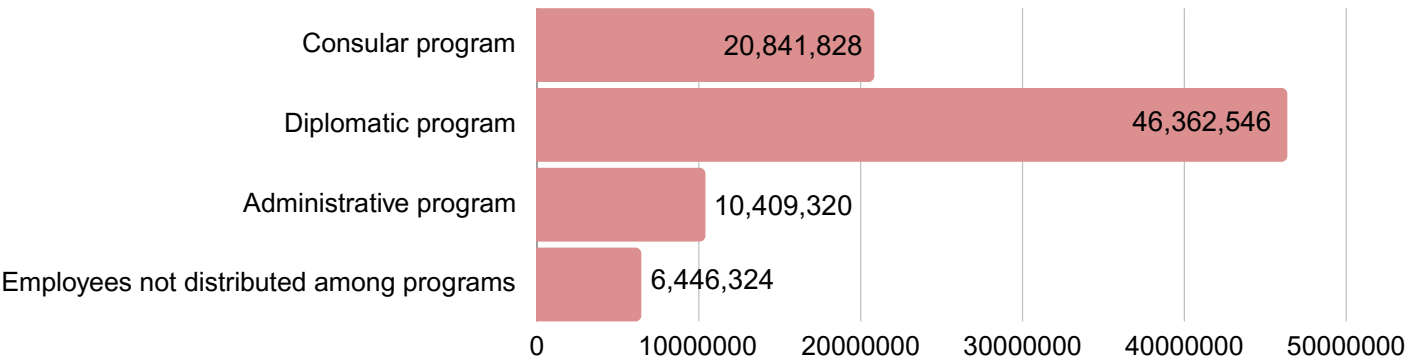
## Distribution ratios for the 2025 Ministry of Foreign Affairs and Expatriates budget



## Distribution of the Ministry of Foreign Affairs and Expatriates budget according to program/ILS

Item	Budget/ILS	Percentage
Consular program	20,841,828	24.8%
Diplomatic program	46,362,546	55.2%
Administrative program	10,409,320	12.4%
Employees not distributed among programs	6,446,324	7.7%
<b>Total</b>	<b>84,060,018</b>	<b>100.0%</b>

Distribution of Ministry of Foreign Affairs and Expatriates budget according to program/ILS



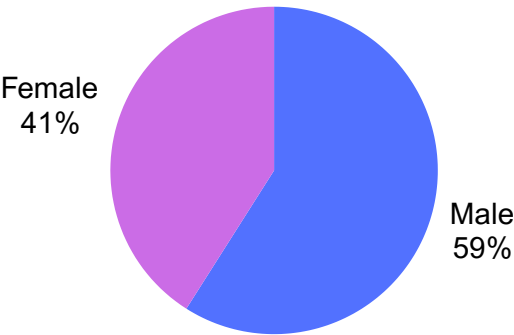
Development projects:

No.	Name of project	Budget/ILS
1	Creating the legal personality of the State of Palestine	1,850,000

In 2025, there were **550** employees in the Ministry of Foreign Affairs and Expatriates

Distribution of Ministry employees according to gender

Gender	Number	Percentage
Males	325	59%
Females	225	41%
Total	550	100%



There were **85** employees in senior positions at the Ministry of Foreign Affairs, **50 of whom are males, and 35 females**. Female employees comprised **41%** of this category.

## Important Terms:

- **Citizen Budget:** A simplified document of the general budget of the Ministry of Foreign Affairs and Expatriates, expressed in numbers, figures and graphs, it summarizes the key expenditure policies, approaches and priorities of the Council for the upcoming year. The budget enables citizens to become familiarized with the distribution of expenses among different programs and items in the sports sector and consequently, to monitor governmental expenditures on the Ministry of Foreign Affairs and Expatriates.
- **Operational costs:** The necessary expenditures for the operation of the public institution, i.e. the Ministry (Electricity, water, fuel, travel, etc).
- **Social Contributions:** The government's contribution to the General Pension and Social Security Authority for pensioners
- **Developmental expenditures:** Are expenditures which have a nature that is different from current expenditures in terms of their useful life and the return from expenditures, and are financed by the PA budget and donors.
- **Capital expenditures:** What the government [Ministry] spends on the possession of capital assets (buildings, land, equipment, vehicles, etc).
- **Current expenditures:** This includes salaries and wages, raises, operational and referral expenditures of the ministry, public institutions and the other executive bodies of the State of Palestine.
- **Program for employees not distributed within programs:** A special program for employees in the Gaza Strip.
- **Gender-responsive budget:** A gender-responsive budget is considered a tool for financial planning with economic and social dimensions, which helps the government to integrate gender in the preparation and implementation of the public budget. This is to ensure that available financial resources are allocated in a just manner and aimed at eradicating discrimination.